| BELMONT CENTER | | | |
|---|-----|-----------------------------------|--------------|
| 110 BELMONT ROAD | | | |
| MADI SON 53714 Phone: (608) 249-7391 | | Ownershi p: | Corporati on |
| Operated from $1/1$ To $12/31$ Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/00): | 114 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/00): | 132 | Average Daily Census: | 99 |
| Number of Residents on 12/31/00 | 102 | e v | |

| Services Provided to Non-Residents | | Age, Sex, and Primary Diagn | Length of Stay (12/31/00) | % | | | |
|---|---|---|--|---|---|---|--|
| Home Health Care Supp. Home Care-Personal Care | No | Primary Diagnosis | % | Age Groups | | Less Than 1 Year | 54. 9 32. 4 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 21.6 | More Than 4 Years | 12. 7 |
| | No | | | | | | |
| Respite Care | Yes | | 7. 8 | | 33. 3 | | 100. 0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 21.6 | **************** | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemi plegic | 2. 0 | 95 & 0ver | 4. 9 | Full-Time Equivalen | ıt |
| Congregate Meals | No | Cancer | 4. 9 | | | Nursing Staff per 100 Re | si dents |
| Home Delivered Meals | No | Fractures | 2. 0 | | 100.0 | (12/31/00) | |
| Other Meals | No | Cardi ovascul ar | 3. 9 | 65 & 0ver | 78. 4 | [| |
| Transportation Transportation | No | Cerebrovascul ar | 12. 7 | | | RNs | 4. 1 |
| Referral Service | No | Di abetes | 7.8 | Sex | % | LPNs | 15. 4 |
| Other Services | Yes | Respi ratory | 13. 7 | | | Nursing Assistants | |
| Provide Day Programming for | | Other Medical Conditions | 32. 4 | Male | 46. 1 | Aides & Orderlies | 40.8 |
| Mentally Ill | No | | | Femal e | 53. 9 | | |
| | | | 100. 0 | | | | |
| Developmentally Disabled | No | | | | 100. 0 | | |
| Supp. Home Care-Personal Care Supp. Home Care-Household Services Day Services Respite Care Adult Day Care Adult Day Health Care Congregate Meals Home Delivered Meals Other Meals Transportation Referral Service Other Services Provide Day Programming for Mentally Ill Provide Day Programming for | No No No No No No No No No Yes | Developmental Disabilities Mental Illness (Org. /Psy) Mental Illness (Other) Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer Fractures Cardiovascular Cerebrovascular Diabetes Respiratory | 0. 0 12. 7 7. 8 0. 0 2. 0 4. 9 2. 0 3. 9 12. 7 7. 8 13. 7 32. 4 | Under 65 65 - 74 75 - 84 85 - 94 95 & Over 65 & Over | 21. 6 18. 6 33. 3 21. 6 4. 9 100. 0 78. 4 | 1 - 4 Years More Than 4 Years ********************** Full-Time Equivalen Nursing Staff per 100 Re (12/31/00) RNs LPNs Nursing Assistants | 32. 4 12. 7 100. 0 ******* t si dents |

Method of Reimbursement

| | | Medi (Titl | | | Medic (Title | | | 0th | er | P | ri vate | Pay | | Manage | ed Care | | Percent |
|---------------------|------|---------------|----------------|----|-----------------|----------------|----|--------|----------------|----|---------|----------|-----|--------|----------------|-------|------------|
| | | | Per Die | m | | Per Die | m | | Per Die | m | | Per Dien | 1 | _ | Per Diem | Total | Of All |
| Level of Care | No. | % | Rate | No | . % | Rate | No | . % | Rate | No | . % | Rate | No. | % | Rate | No. | Resi dents |
| Int. Skilled Care | 0 | 0. 0 | \$0.00 | 1 | 1. 6 | \$103. 55 | 1 | 100. 0 | \$128.00 | 0 | 0. 0 | \$0.00 | 0 | 0. 0 | \$0.00 | 2 | 2. 0% |
| Skilled Care | 16 | 100. 0 | \$319. 12 | 55 | 90. 2 | \$87. 94 | Ō | 0. 0 | \$0.00 | 10 | 76. 9 | \$146.00 | 11 | | \$145.00 | 92 | 90. 2% |
| Intermedi ate | | | | 5 | 8. 2 | \$74. 29 | 0 | 0.0 | \$0.00 | 3 | 23. 1 | \$146.00 | 0 | 0.0 | \$0.00 | 8 | 7.8% |
| Limited Care | | | | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0% |
| Personal Care | | | | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0. 00 | 0 | 0.0% |
| Residential Care | | | | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0. 00 | 0 | 0.0% |
| Dev. Di sabl ed | | | | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0. 00 | 0 | 0.0% |
| Traumatic Brain Inj | | 0. 0 | \$0. 00 | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0. 00 | 0 | 0.0% |
| Ventilator-Depender | nt 0 | 0. 0 | \$0. 00 | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0. 00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0. 00 | 0 | 0.0% |
| Total | 16 | 100.0 | | 61 | 100. 0 | | 1 | 100. 0 | | 13 | 100.0 | | 11 | 100.0 | | 102 | 100.0% |

County: Dane BELMONT CENTER

Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 Deaths During Reporting Period % Needing Total Assistance of Activities of Percent Admissions from: % Totally Number of Private Home/No Home Health Daily Living (ADL) Independent One Or Two Staff Dependent Resi dents 6.4 Private Home/With Home Health 1.4 Bathi ng 9.8 **56.9** 33. 3 102 Other Nursing Homes 2.5 Dressi ng 17.6 49.0 33. 3 102 Acute Care Hospitals
Psych. Hosp. - MR/DD Facilities
Rehabilitation Hospitals Transferring 19.6 58.8 87.9 21.6 102 21.6 56. 9 0.7 Toilet Use 21.6 102 0.4 Eating 66. 7 23.5 9.8 102 Other Locations ******* 0.7 Total Number of Admissions 281 Continence Special Treatments Receiving Respiratory Care
Receiving Tracheostomy Care
Receiving Suctioning
Receiving Ostomy Care Percent Discharges To: Indwelling Or External Catheter 35. 3 7.8 Private Home/No Home Health 10.9 Occ/Freq. Incontinent of Bladder 34. 3 2. 9 Private Home/With Home Health 20.8 Occ/Freq. Incontinent of Bowel 32.4 2.9 Other Nursing Homes 5.8 2. 9 Acute Care Hospitals
Psych. Hosp. - MR/DD Facilities
Rehabilitation Hospitals Receiving Tube Feeding Receiving Mechanically Altered Diets 38.7 Mobility 2. 0 Physically Restrained 2.9 1. 1 29.4 0.4 Other Locations 5. 5 Skin Care Other Resident Characteristics 2. 0 Deaths 16.8 With Pressure Sores Have Advance Directives 46. 1 Total Number of Discharges With Rashes Medi cati ons 1.0 274 Receiving Psychoactive Drugs 60.8 (Including Deaths)

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| | | Ownershi p: | | Bed Size: | | Li ce | ensure: | | |
|--|--------------|-------------|------------|---------------|-------|--------------|---------|------------|-------|
| | Thi s | Prop | ori etary | 100- | 199 | Ski l | l ed | Al l | |
| | Facility | Peer | Peer Group | | Group | Peer Group | | Facilities | |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 75. 0 | 82. 5 | 0. 91 | 83. 6 | 0. 90 | 84. 1 | 0. 89 | 84. 5 | 0.89 |
| Current Residents from In-County | 85. 3 | 83. 3 | 1. 02 | 86. 1 | 0. 99 | 83. 5 | 1. 02 | 77. 5 | 1. 10 |
| Admissions from In-County, Still Residing | 17. 1 | 19. 9 | 0. 86 | 22. 5 | 0. 76 | 22. 9 | 0. 75 | 21. 5 | 0. 79 |
| Admissions/Average Daily Census | 283. 8 | 170. 1 | 1. 67 | 144. 6 | 1. 96 | 134. 3 | 2. 11 | 124. 3 | 2. 28 |
| Discharges/Average Daily Census | 276. 8 | 170. 7 | 1. 62 | 146. 1 | 1.89 | 135. 6 | 2.04 | 126. 1 | 2. 20 |
| Discharges To Private Residence/Average Daily Census | 87. 9 | 70.8 | 1. 24 | 56 . 1 | 1. 57 | 53. 6 | 1.64 | 49. 9 | 1. 76 |
| Residents Receiving Skilled Care | 92. 2 | 91. 2 | 1. 01 | 91. 5 | 1.01 | 90. 1 | 1. 02 | 83. 3 | 1. 11 |
| Residents Aged 65 and Older | 78. 4 | 93. 7 | 0.84 | 92. 9 | 0.84 | 92. 7 | 0.85 | 87. 7 | 0.89 |
| Title 19 (Medicaid) Funded Residents | 59. 8 | 62. 6 | 0. 96 | 63. 9 | 0. 94 | 63. 5 | 0. 94 | 69. 0 | 0. 87 |
| Private Pay Funded Residents | 12. 7 | 24. 4 | 0. 52 | 24. 5 | 0. 52 | 27. 0 | 0.47 | 22. 6 | 0. 56 |
| Developmentally Disabled Residents | 0. 0 | 0.8 | 0.00 | 0. 8 | 0.00 | 1. 3 | 0.00 | 7. 6 | 0.00 |
| Mentally Ill Residents | 20. 6 | 30. 6 | 0. 67 | 36. 0 | 0. 57 | 37. 3 | 0. 55 | 33. 3 | 0. 62 |
| General Medical Service Residents | 32. 4 | 19. 9 | 1. 63 | 21. 1 | 1. 53 | 19. 2 | 1. 68 | 18. 4 | 1. 76 |
| Impaired ADL (Mean) | 48. 4 | 48. 6 | 1.00 | 50. 5 | 0. 96 | 49. 7 | 0. 97 | 49. 4 | 0. 98 |
| Psychological Problems | 60. 8 | 47. 2 | 1. 29 | 49. 4 | 1. 23 | 50. 7 | 1. 20 | 50. 1 | 1. 21 |
| Nursing Care Required (Mean) | 9. 8 | 6. 2 | 1. 59 | 6. 2 | 1. 59 | 6. 4 | 1. 52 | 7. 2 | 1.37 |